

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER Comprehensive After School		
Report Prepared By:	Daniele Vecchio		
Agency Name:	Allegany-Limestone CSD		
Mailing Address:	3131 Five Mile Road		
	Street		
	Allegany	NY	14706
	City	State	Zip Code
Telephone # of Report Preparer:	716-375-6600	County:	Cattaraugus
E-mail Address:	dvecchio@alcsny.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$222,635
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Expand afterschool opportunities for students at Allegany-Limestone Elementary School (Grades PreK-5). The program will cover the school years 2021-2022, 2022-2023, 2023-2024.	Collaborators may include: YMCA, Cattaraugus County Youth Bureau, Olean Community Theatre, Pfeiffer Nature Center, Canticle Farm, Challenger Learning Center, Tri-County Arts Council, Allegany Public Library, Allegany Recreation Department, Allegany Youth Soccer, Allegany Little League, Alleagny Youth Football.	Cost is calculated at 3 years of programming divided by 12 possible partners equating to approximately \$3,400 per partner per year to provide programming for students.	\$122,635
Expand afterschool opportunities for students at Allegany-Limestone Elementary School (Grades 6-12). The program will cover the school years 2021-2022, 2022-2023, 2023-2024.	Collaborators may include: YMCA, Cattaraugus County Youth Bureau, Olean Community Theatre, Pfeiffer Nature Center, Canticle Farm, Challenger Learning Center, Tri-County Arts Council, Allegany Public Library, Allegany Recreation Department, Allegany Youth Soccer, Allegany Little League, Alleagny Youth Football.	Cost is calculated at 3 years of programming divided by 12 possible partners equating to approximately \$2,775 per partner per year to provide programming for students.	\$100,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$222,635
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$222,635


Agency Code: **040302060000**Project #: **5883-21-0215**Contract #: Agency Name: **Allegany Limestone CSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/22/2021 
Date Signature

Anthony Giannicchi, Superintendent**Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____